

S.H.A.R.P. Anticipated Sources of Income 2008

	<u>Requested</u>	<u>Granted</u>	<u>Totals</u>
Community Development			\$83,400
MHAA		15,000	
LESCH		1,900	
Maryland State Arts Council	8,000		
County Commissioners	25,000		
Town of Snow Hill	12,500		
Main Street Grant	11,000		
SHARP		10,000	
Community Legacy Matching Commitment			20,000
County Commissioners	15,000		
Sharp		5,000	
Marketing and Advertising			27,000
County Commissioners	10,000		
Town of Snow Hill	10,000		
Town of Snow Hill County Passthrough	5,000		
Furnace Town		1,500	
Chamber of Commerce		500	
Staff Support			16,500
Town of Snow Hill	2,500		
Main Street Grant	14,000		
Special Events and Projects			12,000
Maryland State Arts Council	2,000		
Optimist		5,000	
SHARP Fundraising and Memberships		5,000	
Requested vs Granted	→	\$115,000	\$43,900
Anticipated Sources of Income	→		<u>\$158,900</u>

Requested from Town of Snow Hill \$30,000.00 18.88% of anticipated income

**S.H.A.R.P.
Proposed Expenditures
Based on Anticipated Funding
2008**

Community Development		\$83,400
Commerce Street Cultural Center	27,500	
Feasibility Study for Fire House Redevelopment	25,000	
Worcester County Arts Council Support	8,000	
Main Street Program Support	20,400	
Downtown Beautification	<u>2,500</u>	
Community Legacy Matching Commitment		20,000
Facade Improvement Grant Program	5,000	
Downtown Streetscape	<u>15,000</u>	
Marketing and Advertising		21,500
Staff Support		22,000
Marketing Coordinator	8,000	
Main Street Coordinator	<u>14,000</u>	
Special Events/Fundraising Expenses		12,000
Total Proposed Expenditures	—————▶	<u>\$158,900</u>